



Casorso Elementary PAC Budget 2022 - 2023

	2022 - 2023 Budget		Previous Year 2021 - 2022	
			Actual	Budget

Spending Budget				
PAC Expenses				
Field Trips	14,010		15,206	13,110
Contingency	2,500		-	2,500
COBSS - due by Dec. 1st	2,325		2,325	2,325
Agendas Gr 4-6	1,000		-	1,000
Staff Luncheon/Ed Week	750		552	750
Pedometers	-		-	685
Fall Festival	1,500		595	600
MISC (incl bank fees)	600		597	500
Gifts	500		566	500
Grade 6 Year End	500		1,746	500
Library	500		500	500
Dance	500		-	-
Family Fun Night			-	500
PAC Meetings	600		236	300
Safe Routes	-		486	300
Coyote Caring Fund	250		-	250
PAC Education	600		-	250
Kindie 100	200		-	200
Garden	150		-	150
Administrative Day	100		80	100
Christmas Caring	50		-	50
Growth Fund	-		-	-
Music	500		486	-
Incubator supplies	200		100	-
Play Day - K-3	240		240	-
	27,575		23,716	25,070
Additional Requests				
Outdoor classroom	1,439		35	5,000
Clipboards	150			
2 wiggly cushions	30			
Noise cancelling headphones	20			
Sports equipment	1,542			

Math tools	179			
Wobble chairs	325			
Watercolour paint brushes	200			
Shoe bins	80			
Classroom manipulatives for math and centres	200			
ELL games	200			
Fishing rods	-			
Clipboards	150			
Butterfly larvae kits	350		-	350
Flowers for front entrance	150		54	350
School Tshirts	1,530		438	300
LAT snack supplies	100			
Bus cost-Sockeye release trip (Sookocheff	150		-	350
STEM toys	300			
Lego Robotics	1,000			
French/English Reading Resources			-	2,500
Bal A Vis X			-	935
Slackline (Paquin)			627	560
Learning Assistance Room (Schultz)			83	450
Whiteboards (Ezzard)			73	100
Wall Sign Holders			307	100
	8,095		1,616	10,995
Total Spending Budget	35,670		25,332	36,065
Opening Cash Balance	35,669			
Ending Cash Balance	- 0			